



Ysgol Glan Morfa

**Adroddiad Blynyddol y Corff
Llywodraethol i'r Rhieni.**

2022/23

**Governing Body's Annual
Report to Parents.**

Rhagfyr / December 2023

Adroddiad Blynyddol 2022-23 Annual Report

Neges gan y Cadeirydd / A message from the Chair

I'm pleased to introduce this new annual report for Ysgol Glan Morfa, after another challenging but successful year.

Building on the success of last year, reading has continued to be a focus to help children make up for time lost during the pandemic. We've seen real improvements, and we're grateful to staff for continuing to build on the successful interventions from last year, and for parents who've taken extra time to support this.

Our new curriculum, focused on children's sense of themselves, their places, and on understanding the history of Wales is now in its second full year - aligned to the four purposes to be ambitious, enterprising, ethical and healthy learners. Importantly we are now monitoring progress for each child, as well as their level of attainment in subjects, so all children can succeed.

We have also developed provision outside lessons, with more trips and offsite experiences, as well as visitors to the school. We have established pupils councils and a Senedd to give the children opportunities to stretch themselves further, and play an active part in decision making. Glan Morfa pupils have had more opportunities to participate in arts, music and sports, including competitions, and public performances at Eisteddfodau and elsewhere.

I want to pay tribute to the excellent staff team at the school, and their commitment to going above and beyond. Across so many areas of our work Glan Morfa is not just setting new standards for our school, but increasingly standing as an example for other schools to follow.

Over the next year we will remain focused on continuing to build stronger links with the local community, and with parents. We want to see more families making Glan Morfa their first choice for their children. A school where they can understand their heritage through a curriculum rooted in Welsh language and Welsh history, and set themselves up for the future with the best of modern educational practice, and rich experiences beyond the classroom.

Andy Regan

**Cadeirydd y
Llywodraethwyr**

Chair of Governors



Adroddiad Blynyddol 2022/23 - Annual Report 2022/23

Datganiad o genhadaeth:

- Datblygu pob plentyn hyd eithaf eu gallu yn gorfforol, yn emosiynol, yn gymdeithasol ac yn addysgiadol.
- Sicrhau cyfle cyfartal i dderbyn addysg o ansawdd uchel sy'n gwerthfawrogi cyfraniad pawb.
- Datblygu disgyblion sydd ag agwedd gadarnhaol at ysgol a dysgu parch tuag at anghenion eu cyd-ddisgyblion.
- Creu awyrgylch sydd yn hybu annibyniaeth a hyder o fewn ein disgyblion. Awyrgylch sydd yn symbolu dysgu.
- Meithrin Cymry Cymraeg cyflawn sydd yn falch o'u Cymreictod a'u diwylliant ac hefyd yn gwerthfawrogi dwyieithrwydd.
- Datblygu disgyblion sydd yn parchu rheolau o fewn yr ysgol a'r gymdeithas.
- Annog plant i wneud eu gorau.

Mission Statement:

- Develop all children to their best of abilities physically, emotionally, and socially.
- Ensuring equality of opportunity to receive high quality education that values everyone's contribution
- Develop pupils to have a positive attitude towards school and learning and showing respect for the needs of their fellow pupils.
- Create an atmosphere that promotes independence and confidence within our pupils. An atmosphere that stimulates learning.
- Foster complete fluent Welsh speakers who are proud of their Welshness and culture and also appreciate bilingualism.
- Developing pupils who respect rules within the school and society.
- To encourage children to do their very best.



Am y Corff Llywodraethol:

Mae'r llywodraethwyr yn dod o amrywiaeth o gefndiroedd a phrofiadau ac yn gweithio'n agos gyda'r pennaeth a'r ysgol. Rydym yn llunio nodau a pholisïau'r ysgol. Nid oes gan unrhyw lywodraethwr unigol awdurdod troswaol; mae'r corff llywodraethol yn ei gyfanrwydd yn dirprwyo pwerau i'r is-bwyllgorau. Fodd bynnag, mae gan y cadeirydd, yr awdurdod i ymateb i lythyron, ymdrin ag argyfyngau a chysylltu â'r pennaeth heb orfod troi yn gyson at y corff llywodraethol llawn.

Mae'r corff llywodraethol yn rhan hanfodol o arweinyddiaeth yr ysgol ac mae ein rôl o ran datblygu gwaith ysgol yn cael ei harolygu'n annibynnol. Mae'r pennaeth, staff a'r llywodraethwyr yn gweithio fel tîm unedig ac yn ymroddedig i wireddu ein gweledigaeth ar gyfer rhagoriaeth.

Cyfarfu'r Corff Llywodraethol chwech gwaith eleni.

About the Governing Body:

Governors come from a variety of backgrounds and experiences and work closely together with the Headteacher and the school. We formulate the aims and policies of the school. No individual governor has any overarching authority; sub-committees have delegated powers awarded by the governing body as a whole. The chair, however, has the authority to answer letters, deal with emergencies and liaise with the Headteacher without constant recourse to the full governing body.

The governing body is a vital part of the school's leadership and our role in developing the work of the school is independently inspected. The Headteacher, staff and governors work as a united team dedicated to realising our vision for excellence.

The full governing body met six times this year.

Aelodau'r Corff Llywodraethol / Governing Body Members 2022/23

Mr Andy Regan	Cadeirydd / Chair
Mrs Amy Harries	Is-Gadeirydd / Vice Chair
Mr Meilir Tomos	Pennaeth / Headteacher
Ms Louise Clarke	Llywodraethwr Cymunedol / Community Governor
Mr Andrew Regan	Rhiant Lywodraethwr / Parent Governor
Swydd Wag	Llywodraethwyr Cymunedol / Community Governor
Ms Amy Harris	Rhiant Lywodraethwr/ Parent Governor
Mrs Cynthia Brown	Rhiant Lywodraethwr / Parent Governor
Mrs Rhonwen Lewis	Rhiant Lywodraethwr/ Parent Governor
Mrs Mafalda Costa	Rhiant Lywodraethwr / Parent Governor

Cynghorydd / Cllr Huw Thomas	Llywodraethwyr yr Awdurdod Lleol / Local Authority Governor
Mrs Helen Michael	Llywodraethwyr yr Awdurdod Lleol / Local Authority Governor
Mr A Jones / Mrs Glesni Lloyd	Cynrychiolydd Athrawon / Teacher Representative
Mrs Delyth Mullane / Miss Chelsea Parkhouse-Kingsbury	Cynrychiolydd y Staff Ategol / Non-teaching staff Representative.
Ms Eve Smith	Clerc y Llywodraethwyr / Governing Body Clerk



IS-BWYLLGORAU LLYWODRAETHWYR UNIGOL

Mae'r corff llywodraethol yn gweithredu system o is-bwyllgorau sy'n adrodd bob tymor i'r corff llywodraethol llawn. Mae pob is-bwyllgor yn rheoli, cefnogi a goruchwylio gwahanol feysydd o fywyd yr ysgol. I fod yn effeithiol, mae ymweliadau rheolaidd i'r ysgol yn digwydd, gyda chyfleoedd i rannu digwyddiadau hyfforddi ac i gysylltu'n agos â gwahanol aelodau o staff yn eu meysydd cyfrifoldeb.

INDIVIDUAL GOVERNORS' SUB-COMMITTEES

The governing body operates a system of sub-committees, reporting each term to the full governing body. Each sub-committee manages, supports and oversees different areas of school life. To be effective, regular visits to the school take place, with opportunities to share training events and to link closely with different members of staff and their areas of responsibility.

Is-bwyllgorau / Sub-committees

Cwricwlwm, Safonau a Pholisi—Curriculum, Standards & Policy;

Cyllid a Staffio —Finance & Staffing;

Adeiladau a Thiroedd/Iechyd a Diogelwch—Buildings & Premises/Health & Safety.

Is-bwyllgor Cwricwlwm, Safonau a Pholisi:

Cyfarfu'r Pwyllgor hwn chwe gwaithyn ystod flwyddyn. Cytunwyd gan y corff llywodraethol llawn y byddai'r Pwyllgor yn cynnwys cylch gwaith safonau, addysgu a pherfformiad oherwydd y gorgyffwrdd dyletswyddau rhwng y ddau bwyllgor.

Mae'r pwyllgor yn adolygu:

- Pa mor dda y mae'r ysgol yn gwneud?
- Sut rydym fel llywodraethwyr yn gwybod?
- Beth sydd angen newid?

Er mwyn ateb y cwestiynau hyn, mae'r Pwyllgor yn monitro ac yn gwerthuso cyflawniad a chynnydd ledled yr ysgol mewn perthynas â data perfformiad yr ysgol, lleol, teulu o ysgolion a data perfformiad cenedlaethol, yn ogystal â'r effaith y dysgu a'r addysgu ar safonau a chynnydd disgyblion. Mae'r Pwyllgor yn gwerthuso'r canfyddiadau adolygiadau mewnol a monitro/adborth ac yn cefnogi'r tîm strategol wrth adolygu'r ddarpariaeth i gefnogi gwelliant parhaus yr ysgol.

Bydd y Pwyllgor yn ystyried argymhellion adolygiadau allanol yr ysgol gan gynnwys Estyn, Llywodraeth Cymru, adolygiadau consortiwm a'r awdurdod lleol, ac yn cytuno ar gamau angenrheidiol i fynd i'r afael ag unrhyw faterion a nodwyd drwy adolygiad allanol ac yna monitro gweithrediad unrhyw gynllun y cytunwyd arno. Mae'r Pwyllgor yn cyflwyno ac yn gwerthuso'u cyfraniad y corff llywodraethu tuag at y cynllun gwella ysgol. Mae hefyd yn cynghori'r corff llywodraethol ar rwymedigaethau statudol yr ysgol ynghylch y cwricwlwm cenedlaethol a sicrhau bod yr ysgol yn darparu cwricwlwm eang a chytbwys ar gyfer pob un disgybl.

Curriculum Standards and Policy Sub-Committee:

This committee met six times throughout the year. It was agreed by the full governing body that the committee would include the standards, performance and teaching remit because of the overlap of duties between the two committees.

The committee reviews:

- How well is the school doing?
- How do we as governors know?
- What needs to change?

In order to answer these questions, the committee monitors and evaluates achievement and progress throughout the school in relation to school-based, local, family of schools and national performance data, as well as the impact of learning and teaching standards and pupil progress. The committee evaluates the findings of internal reviews and monitoring/feedback and supports the strategic team in reviewing provision to support sustained school improvement.

The committee considers recommendations from external reviews of the school including Estyn, Welsh Government, Consortium and Local Authority reviews, and agrees the actions needed to address any issues identified through external review and to regularly monitor the implementation of any agreed plan. The committee delivers and evaluates the governing body's contribution to the School Improvement Plan. It also advises the governing body on the school's statutory obligations regarding the National Curriculum ensuring that the school is providing a broad and balanced curriculum for all.

Is-Bwyllgor Cyllid a Staffio:

Cyfarfu'r is-bwyllgor cyllid a staffio chwe gwaith y flwyddyn hon er mwyn sefydlu blaenoriaethau ar gyfer gwariant a sicrhau bod rhain yn rhoi cymorth i reolwyr yr ysgol a chynlluniau gwella'r ysgol. Mae'n ystyried dosbarthiad y gyllideb o ran y cynllun gwella ysgol yn fanwl ac yn creu cynllun ariannol strategol ar gyfer yr ysgol sy'n cydymffurfio â chanllawiau'r awdurdod lleol. Mae'r Pwyllgor hwn yn argymhell cynllun gwario bob blwyddyn i'r corff llywodraethu ac yn pennu terfynau dirprwyo ariannol i'r pennaeth yn flynyddol.

Mae'r Pwyllgor yn craffu ar adroddiadau yn rheolaidd ar y cyfrifon a phrosesau ariannol ac unrhyw amrywiannau o'r cynllun gwariant y cytunwyd arno, yn ymchwilio iddynt ac yn adrodd i'r corff llywodraethol. Caiff prosesau cyllidebol ac ariannol yr ysgol eu monitro gan y Pwyllgor er mwyn sicrhau y cydymffurfir â rheoliadau ariannol bob amser. Mae'n sicrhau bod cyfrifon yr ysgol yn cael eu cynnal yn gywir i hwyluso'r gwaith archwilio a monitro argymhellion yr archwilwyr allanol. Mae'r Pwyllgor wedi parhau i gydweithio'n agos â phwyllgorau eraill i helpu i wella strwythur, adnoddau a chyfleusterau'r ysgol, gan gadw at y gyllideb lem a roddwyd i ni. Mae'r Pennaeth a'r rheolwr busnes yn adrodd i'r Pwyllgor bob tymor.

Staffing & Finance Sub-Committee:

The Staffing and Finance Sub-Committee met six times this year and establishes priorities for expenditure and ensures that these support school management and improvement plans. It considers in detail the distribution of the budget in relation to the school improvement plan and

maintains a strategic financial plan for the school that meets Local Authority guidelines. This committee recommends a spending plan each year to the governing body and determines annually the limits of financial delegation to the Headteacher.

The committee scrutinises regular reports on accounts and financial processes and investigates variances from the agreed spending plan, reporting them to the governing body. The committee monitors the school's financial and budgetary processes and ensures that financial regulations are complied with at all times. It checks that school accounts are maintained accurately to facilitate external audits and monitors auditors' recommendations. The committee has continued to work closely with the other committees to help enhance the structure, resources and facilities of the school, whilst adhering at all times to the strict budget provided to us. The Headteacher and school business manager report to this committee on a termly basis.

Is-Bwyllgor Adeiladau a Thiroedd / Iechyd a Diogelwch:

Mae'r Pwyllgor yn cynnal awdit iechyd a diogelwch y safle ysgol bob blwyddyn yn ogystal â gweithdrefnau adolygu yn yr ysgol. Mae'r Pwyllgor hwn yn rhoi cymorth i'r pennaeth a'r rheolwr cyfleusterau ar yr holl faterion cysylltiedig i adeilad a thiroedd yr ysgol, diogelwch ac iechyd a diogelwch. Mae'n paratoi datganiad blynyddol ar flaenoriaethau ar gyfer gwaith cynnal a chadw, adnewyddu a datblygu, mewn cydweithrediad â thîm strategol yr ysgol, ac yn sicrhau bod yr ysgol yn cael "gwerth gorau" yn y gwasanaethau a ddarperir. Mae'r Pwyllgor yn sicrhau bod cyfrifoldeb y corff llywodraethu ynghylch hygyrchedd yn cael eu rhyddhau o dan Ddeddf Cydraddoldeb 2010.

Buildings & Premises / Health & Safety Sub-Committee:

The committee carries out Health and Safety Inspections of the school premises annually as well as reviewing procedures at the school. This committee provides support to the Headteacher and Facilities Manager on all matters related to the school premises and grounds, security and health and safety. It prepares, in collaboration with the school's strategic team, an annual statement of priorities for maintenance, refurbishment and development and ensures that the school obtains "best value" in the services provided. The committee ensures that the governing body's responsibilities regarding accessibility are discharged under the Equality Act 2010.

Adolygu Polisiâu:

Mae'r holl bolisiau yn cael eu hadolygu mewn ymgynghoriad â nifer o wahanol grwpiau o unigolion yn dibynnu ar eu math a sut y maent i gael eu gweithredu yn yr ysgol. Gall ymgynghori fod ar waith gyda myfyrwyr, staff, rhieni, llywodraethwyr, awdurdodau lleol a chyrrff neu sefydliadau eraill fel y bo'n briodol. Yna, adolygir a chymeradwir y polisiâu gan y corff llywodraethol cyn eu gweithredu.

Policy Review:

All policies are reviewed in consultation with a number of different groups of individuals depending on their type and how they are to be implemented into the school. Consultation can take place with

students, staff, parents, governors, Local Authority and other bodies or organisations as appropriate. Policies are then reviewed and approved by the Governing Body before they are implemented.



BLAENORIAETHAU GWELLA'R YSGOL 2022/23:

Y cynllun gwella ysgol yw ein dull strategol o helpu i wella ansawdd y ddarpariaeth yn Ysgol Glan Morfa sy'n arwain at y safonau uchaf sy'n gyraeddadwy ar gyfer ein disgyblion. Rydym yn addasu'r cynllun o bryd i'w gilydd ac adolygu i fesur effaith gweithredoedd ein cynllun gwella.

Mae crynodeb o'r prif flaenoriaethau ar gyfer 2022/23 wedi'u crynhoi isod:

2022-23

<u>Blaenoriaeth</u>	<u>Cwestiynau Mawr</u>
<p><u>Blaenoriaeth 1</u></p> <p>Datblygu sgiliau rhesymu a datrys problemau.</p>	<p>Oes cyfleoedd gwerthfawr i'r disgyblion ddatblygu eu sgiliau rhesymu a datrys problemau gan ddehongli cwestiynau geiriol yn effeithiol? Ydy ein gwersi Gwyddoniaeth a Thechnoleg yn galluogi i'r disgyblion gymhwyso hyn yn effeithiol?</p>
<p><u>Blaenoriaeth 2</u></p> <p>Datblygu sgiliau llafar sydd yn ei dro yn datblygu sgiliau ysgrifenedig.</p>	<p>Ydy'r ysgol yn darparu cyfleoedd i ddisgyblion i ddatblygu eu sgiliau llafar sydd yn arwain i ysgrifennu cystrawenau cywir? Ynglwm a hyn ydy'r ysgol yn rhoi cyfleoedd cyson a phwrpasol i'r ddisgyblion ymateb i adborth a gwella ei gwaith? Ydy ein disgyblion yn cael cyfleoedd i ddatblygu medrau hyn trwy'r celfyddydau?</p>
<p><u>Blaenoriaeth 3</u></p> <p>Cryfhau prosesau datblygu, cynllunio ac asesu'r ysgol.</p>	<p>Ydy'r ysgol yn asesu ac yn datblygu ac yn cynllunio Cwricwlwm yr ysgol yn bwrpasol? Ydy'r arweinyddion y 6 maes yn datblygu eu maes ac yn sicrhau amrediad eang o brofiadau yn eu maes.</p>
<p><u>Blaenoriaeth 4</u></p> <p>Datblygu yr elfen gydweithio rhwng rhanddeiliaid amrywiol.</p>	<p>Ydy'r ysgol yn darparu digon o gyfleoedd i ddisgyblion, athrawon, rhieni, y gymned a llywodraethwyr gydweithio yn effeithiol.</p> <p>Ydy'r disgyblion yn cynrychioli'r ysgol yn effeithiol mewn cystadleuaethau chwaraeon? Ydy'r ysgol yn adlewyrchu ein cymuned o fewn ein cwricwlwm ac wedi creu cysylltiadau cryf hir-dymor gyda'r gymuned? Ydy ni yn cydweithio gyda asiantaethau lleol i wneud gwahaniaeth cynaliadwyaeth?</p>

Mae ymrwymiad i ddarparu profiadau dysgu ar gyfer pob disgybl, sy'n arwain at ganlyniadau rhagorol ac anelu am ragoriaeth barhaus ansawdd uchel wrth wraidd ein gwaith. Mae hyn, ynghyd â'n hethos Cymreig nodedig sy'n parhau i fod yn flaenoriaeth. Fodd bynnag, gellir ond cyflawni hyn gyda ffocws clir ar ddatblygu staff (a disgyblion) i ddatblygu eu doniau a chyflawni eu potensial llawn. Yn *ein cynllun gwella ysgol gynllunio i gysylltu gyda'r broses hunan-arfarnu ysgol* gyfan. Bydd holl rheoli perfformiad a chynllunio gwella ardal yn cysylltu'n agos â chylch cynllunio ysgol gyfan. Credwn fod hyn yn hollbwysig o ran helpu'r ysgol i adnabod ei hun yn dda ac yn gywir gall blaenoriaethu meysydd i'w gwella o fewn y cyfnod penodedig.

Blaenoriaethau'r Cynllun Gwella Ysgol 2023/24:

2023-24

<u>Blaenoriaeth</u>	<u>Beth</u>	<u>Cwestiynau Mawr</u>
<u>Blaenoriaeth 1</u>	<u>Llafar (MA1)</u> Datblygu sgiliau llafar ein disgyblion drwy ymsefydlu Llais 21 drwy'r ysgol ymhob Maes Dysgu a Phrofiad.	Ymsefydlu Llais 21 drwy'r ysgol ymhob Maes Dysgu a Phrofiad. Ydy ni yn rhoi digon o gyfleoedd i'n disgyblion gyfathrebu a thrafod yn yr Iaith Gymraeg? Ydy'r disgyblion yn gwybod sut mae trafod yn effieithiol gan gytuno/anghytuno mewn ffyrdd parchus ac adeiladol?
<u>Blaenoriaeth 2</u>	<u>Datblygu a Mireinio ein Prosesau Asesu - Cwricwlwm Newydd (MA4)</u> Datblygu a mireinio ein prosesau asesu wrth i ni ddatblygu systemau i fesur eu cynnydd wrth iddynt symud drwy'r ysgol.	Ydy'r ysgol gyda prosesau asesu cadarn er mwyn mesur cynnydd ein disgyblion wrth symud trwy'r ysgol? Ydy'r ysgol yn sicrhau fod athrawon yn datblygu eu haddysgeg wrth ddysgu y disgyblion?
<u>Blaenoriaeth 3</u>	<u>Rhifedd (MA1)</u> Datblygu sgiliau rhifedd ein disgyblion ar draws y cwricwlwm. Ydy ni yn rhoi digon o gyfleoedd iddynt gymhwyso eu medrau ar draws y cwricwlwm?	Ydy'r ysgol yn rhoi digon o gyfleoedd i ddisgyblion gymhwyso eu medrau rhifedd ar draws y cwricwlwm. Ydy'r ysgol yn canitau i ddisgyblion wneud cynnydd da neu well yn Rhifau Rhagorol.

<u>Blaenoriaeth 4</u>	<u>Arweinyddiaeth (MA5)</u> Datblygu rolau arweinyddiaeth yr ysgol yn effeithiol ac yn sgil hyn ein prosesau hunan arfarnu.	Ydy'r ysgol yn datblygu rolau arweinyddol yn effeithiol ac yn cryfhau ein prosesau hunan werthuso? Ydy'r arweinyddion yn rhoi digon o gyfleoedd i ddatblygu ein staff yn broffesiynol?
<u>Blaenoriaeth 5</u>	<u>Gofal, Cymorth ac Arweiniad & ADY (MA4)</u> Parhau i ddatblygu ein darpariaeth ADY un unol a gofynnion y bil newydd.	Ydy'r gwahaniaethu o fewn y gwersi yn ddigonol yn ein hysgol? Ydy ein disgyblion uwch ei gallu yn cael ei herio yn ddigonol? Ydy ein disgyblion prydu ysgol am ddim yn cael gwerth ychwanegol? Ydy ein strwythur staffio newydd yn sgil cyllideb heriol yn caniatáu i ni ddarparu ymyrraethau effeithiol?

SCHOOL IMPROVEMENT PRIORITIES 2022/2023:

The school improvement plan is our strategic approach to help continually improve the quality of provision at Ysgol Glan Morfa leading to the highest standards achievable for all our pupils. Our improvement plan is modified periodically and reviewed to measure the impact of our actions.

A summary of the main priorities for 2023/24 is summarised below:

Priorities	Key Questions
<u>Priority 1</u> Develop reasoning and problem solving skills.	Are there valuable opportunities for the pupils to develop their reasoning and problem solving skills by interpreting verbal questions effectively? Do our Science and Technology lessons enable the pupils to apply this effectively?
<u>Priority 2</u> Develop oral skills which in turn develop written skills.	Does the school provide opportunities for pupils to develop their oral skills which lead to writing the correct syntax? Related to this, does the school give regular and purposeful opportunities for the pupils to respond to feedback and improve its work? Do our pupils have opportunities to develop these skills

	through the arts?
<p>Priority 3</p> <p>Strengthen the school's development, planning and assessment processes.</p>	<p>Does the school assess and develop and plan the school's Curriculum purposefully? Are the leaders of the 6 fields developing their field and ensuring a wide range of experiences in their field.</p>
<p>Priority 4</p> <p>Develop the collaboration element between various stakeholders.</p>	<p>Does the school provide enough opportunities for pupils, teachers, parents, the school and governors to work together effectively. Do the pupils represent the school effectively in sports competitions? Does the school reflect our community within our curriculum and has it created strong long-term links with the community? Do we collaborate with local agencies to make a sustainability difference?</p>

At the heart of our work is the commitment to providing high quality learning experiences for all pupils, which leads to outstanding outcomes and continually aims for excellence. This, coupled with our distinctive Welsh ethos remains a constant priority. However, this can only be achieved with a clear focus on developing staff (and pupils) to develop their talents and maximise their full potential. Our school improvement plan is designed to link with the whole-school self-evaluation process. All performance management and area improvement planning will link closely to the whole-school planning cycle. We believe this is crucial in helping the school to know itself well and can accurately prioritise areas for improvement within the set period.

School Improvement Plan Priorities 2023/24

2023-24 Priorities

<u>Priority</u>	<u>What?</u>	<u>Key Questions</u>
<u>Priority 1</u>	<p><u>Developing Pupils' Oracy (Inspection Area 1)</u></p> <p>Developing our pupils' oral skills through the introduction of Llais 21 throughout the school in every Area of Learning and Experience.</p>	<p>Introduction of Voice 21 throughout the school in all Areas of Learning and Experience. Do we give our pupils enough opportunities to communicate and discuss in the Welsh Language? Do the pupils know how to negotiate effectively and agree/disagree</p>

		in respectful and constructive ways?
<u>Priority 2</u>	<p><u>Developing our Assessment Procedures- New Curriculum</u></p> <p>Develop and refine our assessment processes as we develop systems to measure their progress as they move through the school.</p>	<p>Does the school have robust assessment processes in order to measure the progress of our pupils as they move through the school?</p> <p>Does the school ensure that teachers develop their pedagogy while teaching the pupils?</p>
<u>Priority 3</u>	<p><u>Numeracy (MA1)</u></p> <p>Developing our pupils' numeracy skills across the curriculum. Do we give them enough opportunities to apply their skills across the curriculum?</p>	<p>Does the school provide enough opportunities for pupils to apply their numeracy skills across the curriculum?</p> <p>Does the school allow pupils to make good or better progress in Numeracy?</p>
<u>Priority 4</u>	<p><u>Leadership (MA5)</u></p> <p>Developing the school's leadership roles effectively and as a result our self-evaluation processes.</p>	<p>Does the school develop leadership roles effectively and strengthen our self evaluation processes?</p> <p>Do the leaders provide enough opportunities to develop our staff professionally?</p>
<u>Priority 5</u>	<p><u>Care, Support and Guidance & ALN (MA4)</u></p>	<p>Is the differentiation within the lessons sufficient in our school?</p>

	<p>Continue to develop our ALN provision in line with the requirements of the new bill.</p>	<p>Are our higher ability pupils being challenged sufficiently?</p> <p>Do our free school meals pupils get added value?</p> <p>Does our new staffing structure due to a challenging budget allow us to provide effective interventions?</p>
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Dyddiadau Tymhorau Ysgol 2022/23

Tymor yr Hydref 2022.

Dechrau: Dydd Llun 5 Medi 2022.

Hanner tymor: Dydd Llun 31 Hydref 2022 - Dydd Gwener 4 Tachwedd 2022

Diwedd: Dydd Gwener 23 Rhagfyr 2022

Tymor y Gwanwyn 2023.

Dechrau: Dydd Llun 9 Ionawr 2023

Hanner tymor: Dydd Llun 20 Chwefror 2023 - Dydd Gwener 24 Chwefror 2023.

Diwedd: Dydd Gwener 7 Ebrill 2023

Tymor yr Haf 2023.

Dechrau: Dydd Llun 17 Ebrill 2023

Hanner tymor: Dydd Llun 29 Mai - Dydd Gwener 2 Mehefin 2023

Diwedd: Dydd Llun 24 Gorffennaf 2023

School Term Dates 2022/23

Autumn term 2022.

Start: Monday 5 September 2022.

Half-term: Monday 31 October 2022 - Friday 4 November 2022

End: Friday 23 December 2022

Spring term 2023.

Start: Monday 9 January 2023

Half-term: Monday 20 February 2023 - Friday 24 February 2023.

End: Friday 7 April 2023

Summer term 2023.

Start: Monday 17 April 2023

Half-term: Monday 29 May - Friday 2 June 2023

End: Monday 24 July 2023

Amserlen Ysgol y CS / CA2 – School Timetable FP/KS2

<u>Yr Ysgol Isaf (Lower School)</u> <u>(Nursery/Reception - Meithrin a Derbyn)</u>		<u>Yr Ysgol Ganol</u> <u>(Middle School)</u> <u>Blynyddoedd 1,2</u> <u>a 3 / Years 1,2</u> <u>and 3</u>		<u>Yr Ysgol Uchaf (Ipper School)</u> <u>(Blynyddoedd/Years 4,5 a 6)</u>	
08.40	Cofrestru / Registration	Cofrestru / Registration		08.40	Cofrestru / Registration
08.50— 10.30	Sesiwn Addysgu 1 / Teaching Session 1	Sesiwn Addysgu 1 / Teaching Session 1		08.50— 10:45	Sesiwn Addysgu 1 / Teaching Session 1
10:30— 10:45	Amser Egwyl / Break Time	Amser Egwyl / Break Time		10:45 - 11:00	Amser Egwyl / Break Time
10.45— 11:45	Sesiwn Addysgu 2 / Teaching Session 2	Sesiwn Addysgu 2 / Teaching Session 2		11:00— 12:15	Sesiwn Addysgu 2 / Teaching Session 2
11:45— 12:45	Amser Cinio / Lunch Time	Amser Cinio / Lunch Time		12:15— 1:15	Amser Cinio / Lunch Time
12:45— 1:15	Gwasanaeth / Assembly	Gwasanaeth / Assembly		1:15— 2:30	Sesiwn Addysgu 3 / Teaching Session 3
1:15— 2:15	Sesiwn Addysgu 3 / Teaching Session 3	Sesiwn Addysgu 3 / Teaching Session 3		2:30— 3:00	Gwasanaeth / Assembly
2:15— 2:25	Amser Egwyl / Break Time	Cofrestru / Registration			

<p>2:25— 3:00</p>	<p>Byrbryd / Sesiwn Canu / Drilio Iaith</p> <p>Snack / Singing Session / Language Drilling</p>	<p>Sesiwn Addysgu 4 / Teaching Session 4</p>		
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Gweithgareddau All-gyrsiol

Cynigwyd y gweithgareddau canlynol ac roeddent yn hynod o lwyddiannus gyda nifer fawr o blant yn eu mynychu. Hoffem ddiolch i'r athrawon, cynorthwyr a rhieni am eu trefnu a'u harwain.

Clwb Rygbi – Mr Roberts, Mr Jenkins a Miss Jones

Clwb Pel-droed: Mr Jenkins, Mr Williams, Mr Roberts

Côr / Canu – Mr Turner

Clwb Chwaraeon - Mr Heneghan, Miss Owen, Miss Jones, Mrs Jones

Clwb Dawns – DanceFit

Clwb yr Urdd - Urdd Gobaith Cymru

Clwb Celf - Mrs Cook / Miss Phippen & Mrs Boffy

Clwb Gwyddbwyll - Mr Turner

Extra-curricular activities

The following activities were offered and were very successful with numerous pupils attending. We would like to thank teachers, teaching assistants and parents for organising and leading the clubs

Rugby Club - Mr Roberts, Mr Jenkins a Miss Jones

Football – Mr Jenkins, Mr Williams, Mr Roberts

Choir / Singing – Mr Turner

Sports Club - Mr Heneghan, Miss Owen, Miss Jones, Mrs Jones

Dance –DanceFit

Urdd Club - Urdd Gobaith Cymru

Chess Club – Mr Turner

Art Club - Mrs Cook, Miss Phippen & Mrs Boffy



TREULIAU LLYWODRAETHWYR

Ni chyflwynwyd unrhyw hawliadau am dreuliau.

GOVERNORS' EXPENSES

No claims for expenses were submitted.

PROSBECTWS

Mae'r Prosbectws ar gael ar wefan yr ysgol. Mae gwybodaeth statudol perthnasol ar gael i rieni ar bob cam allweddol/grŵp blwyddyn. Er mwyn ei weld cliciwch [yma](#).



PROSPECTUS

A prospectus is available on the school website. Relevant statutory information is available to parents at each year group/key stage. To view our prospectus please click [here](#).

Niferoedd ar y gofrestr / Numbers on roll 2022/23

Blwyddyn Ysgol / School Year	Disgyblion / Pupils
Meithrin / Nursery	27
Derbyn / Reception	41
Bl 1 / Yr 1	44
Bl 2 / Yr 2	32
Bl 3 / Yr 3	33
Bl 4 / Yr 4	32
Bl 5 / Yr 5	26
Bl 6 / Yr 6	19
Cyfanwm / Total	254

*Rhan amser / part time.

Presenoldeb / Attendance

	% Presenoldeb % Attendance	% Presenoldeb gyda chaniatad / % with authorisation	% Presenoldeb heb ganiatad / % without authorisation.
Tymor yr Hydref 2022 / Autumn Term 2022	90.9%	5.9%	3.1%
Tymor y Gwanwyn 2023 / Spring Term 2023	90.2%	5.3%	4.0%
Tymor yr Haf 2023/ Summer Term 2023	90.8%	4.2%	4.4%

Cyfanswm 2022/23 Total: 94.7%

GWAHARDDIADAU / EXCLUSIONS:

3 disgybl / 3 pupils

DISGYBLION ANABL

Mae'r ysgol yn bodloni anghenion pob disgybl gyda gweithdrefnau priodol ar waith ar gyfer mynediad i safle'r ysgol.

DISABLED PUPILS

The school meets the needs of all pupils with appropriate procedures in place for accessibility to the school site.

ANGHENION DYSGU YCHWANEGOL

Mae'r ysgol yn cyhoeddi polisi anghenion ychwanegol, sy'n cynnwys y fframwaith o adnabod, asesu a darparu ar gyfer disgyblion ag anghenion addysgol arbennig. Miss Catrin Lewis ydy cyd-gysylltydd anghenion dysgu ychwanegol (ALNCo) yr ysgol ar gyfer 2022/23.

ADDITIONAL LEARNING NEEDS

The school publishes an Additional Needs Policy, which encompasses the framework of identification, assessment and provision for pupils with special educational needs. Miss Catrin Lewis is the school's Additional Learning Needs Co-ordinator (ALNCo) for 2022/23.

DARPARIAETH O GYFLEUSTERAU TOILED

Mae'r ysgol yn darparu digon o doiledau ar gyfer nifer y disgyblion ar y gofrestr. Mae'r toiledau hyn yn cael eu glanhau bob dydd.

PROVISION OF TOILET FACILITIES

The school provides sufficient toilets for the number of pupils on roll. These toilets are cleaned on a daily basis.

STAFF / STAFFING 2022/23

	Athro / Teacher	Staff Cynorthwyol / Support Staff
Meithrin / Nursery	Mrs Hiscocks	Miss P Lewis & Miss C Parkhouse-Kingsbury
Derbyn / Reception	Mrs H McGuire-Morris	Mrs R Behrens / Mr Roberts
Blwyddyn 1 / Year 1	Miss C Owen	Mrs C Davies
Blwyddyn 1 & 2 / Years 1 & 2	Mrs P Jones	Miss M Deacon
Blwyddyn 2 / Year 2	Miss C Lewis	Mrs Edwards
Blwyddyn 3 / Year 3	Mr D Heneghan	Mr Williams
Blwyddyn 4 / Year 4	Miss A Pippen	
Blwyddyn 5 / Year 5	Miss Ff Jones	
Blwyddyn 6 / Year 6	Mr T Turner	

Rôl / Role	
Tim Ymyrraethau / Interventions Team	Mrs C Bevan, Mrs S Wyn.
Swyddog Gweinyddol / School Admins	Miss J Loveluck / Miss L Percy
Swyddog Cyllid / Finance Officer	Miss L Percy
Rheolwr Ystad / Estates Manager	Mrs D Cox

Staff y Gegin / Kitchen Staff	Mrs C Chapman
Goruchwylwyr Cinio / Midday Supervisors	Mrs R Digipaul / Miss J Mahoney

Cysylltiadau cymunedol / Ymwelwyr / Rhieni - Community, visitor and parental links

- Nosweithiau rhieni / Parents evening
- Adrodiadau Blynnyddol i rieni / Annual report to parents
- Nosweithiau Cwricwlaidd / Curriculum Evenings
- Gweithdai Rhieni a Disgybl / Parent and Pupil Workshops
- Boreau Coffi / Coffee Mornings
- Gwersi Cymraeg / Welsh Language Lessons
- Canu yn y gymuned dros y Nadolig / Singing in the community of Christmas.
- Gweithdy Diogelwch y We / Internet Safety Workshop
- Regular Newsletters
- Curriculum Evening
- MacMillan Coffee Morning
- Reception: Tric a Chlic - Reading with your child
- Weekly Welsh Language Lessons (small hall)
- PTA Meeting

Ymweliadau / Ymwelwyr - Visits / Visitors

- Hyfforddiant Beicio Bl 6 / Year 6 Bicycle Training
- Gyles Morris - Naturesbase Plannu Coed / Tree Planting
- Colorfoto - Lluniau'r disgyblion / Colorfoto - School Photographs
- Yoga Babi Bach / Yoga Babies - Ar Lein / Virtual
- Hyfforddiant Streetwise Training - Blwyddyn 6 / Year 6
- Primary Steps - Royal Ballet
- Bl 3 - Sain Ffagan / Year 3 - St Fagans
- Bl 2 Stadiwm Principality / Year 2 - Principality Stadium
- Bl 5 Pwll Mawr, Blaenafon / Year 5 - Big Pit, Blaenavon
- Bl 6 Bae Caerdydd / Year 6 - Cardiff Bay
- Bl 4 Castell Caerdydd / Year 4 - Cardiff Castle
- Cyflwynwyr Cyw - Dosbarth Derbyn / Cyw Presenters - Reception class pupils
- BBC Radio Cymru - Gwaith gyda Bl 6 / Year 6 pupils
- Urdd - Jambori Cwpan y Byd / World Cup launch.
- Lawnsiad Parc y Maltings / Maltings Park Launch - 10 pupils from years 5 and 6.
- Bl 1 - Banc Bwyd Caerdydd / Year 1 - Cardiff Foodbank
- Bl 6 - Criw CraffYear 6 - Crucial Crew
- Bl 6 Sioe Bro Edern /Bro Edern Show "Y Teulu Adams /The Addams Family"
- Gweithdy pedwar diben Bl 3.4.5 a 6 gyda CISP / Years 3,4,5 and 6 - CISP Multimedia - 4 purposes Workshop
- Merched 5 & 6 Pel-rhwyd yr Urdd / Girls Year 5 - Urdd Netball Tournament
- Dau ddisgybl o fl 6 - Senedd Plant Cymraeg Caerdydd / Two year 6 pupils - Cardiff Welsh Medium Primary Schools Parliament - Senedd

- Bl 6 - Taith i'r Sinema - Year 6 - Cinema Visit
- Bl 2 - Lapiro'r Nadolig gyda Mr Coleman - Christmas Wrapping - Year 2
- Bl 5 - Wythnos Agor Eich Llygaid / Open Your Eyes Week - Year 5 (Admiral Insurance)
- Bl 5 - Arweinwyr Chwaraeon / Year 5 - Play Leaders URDD
- Cynrychiolaeth o'r gymuned Sicks a Mwslimaidd i'r gwasanaeth / Sickh & Muslim representatives talk to pupils during assembly.
- Tim Lego Bl 6 / Year 6 Lego Team - Neuadd y Ddinas / County Hall
- Ffair gyrfaoedd blynyddoedd 5 a 6 / Careers Fair - Years 5 & 6
- Taith Bl 3 i Caerleon / Year 3 visit to Caerleon
- Gweithdy Busnes i Flwyddyn 1 gyda 2B Enterprise / 2B Enterprise workshop with Year 1
- Matthew - Bro Edern - Sgiliau Rygbi gyda Bl 6 / Rugby Skills with Year 6
- Tim Deintyddol y Sir / Dental Screening Team - Design to Smile
- Tim Clyw y Sir / Audiology Screening
- Tyfu Caerdydd / Grow Cardiff
- Criw Stwnsh Sadwrn
- Gem Bel-rwyd yn erbyn Ysgol Melin Gruffydd / Ysgol Melin Gruffydd to play Netball
- Dosbarth Derbyn / Reception Class - Mambos
- Bl 2 Gweithdy Wyna yn Sain Ffagan / Year 2 - Lambing Workshop St Fagans
- Blwyddyn 1 - Ymweliad i Ffordd Sblot / Year 1 - Visit to Splott Road
- Gweithdai Technocamps i'r Ysgol Uchaf / Technocamps Visit for various Classes
- Fair Do's Cardiff - Dathlu Pythefnos Masnach Deg / Celebrating FairTrade Fortnight
- PC Mirain Davies - Gweithdai Amrywiol i gadw'n ddiogel / Various workshops with all pupils.
- Dydd Gwyl Dewi / St Davids Day
- Diwrnod y Llyfr / World Book Day
- Pythefnos Cymraeg /Welsh Fortnight
- Wythnos STEM / STEM Week
- Diwrnod Rhyngwladol y Merched / International Women's Day
- Haf Weighton and Dewi Lloyd - Gweithdai Creadigol Celfyddydau Cymru / Year 5 Creative Arts Project.
- Gweithdai Plastig - Bl 6 / Microplastics Workshop - Year 6
- Y Dietegydd Gwawr James Dietician -Bl 1 / Year 1
- Luned Aaron - Gweithdy ysgrifennu creadigol / Creative writing workshop with middle school .
- Year 5 0 Arks of the 21st Century.
- Cyngerdd / Concert - "Dadleoli"
- Bl 4 / Year 4 - Naturesbase
- Rygbi'r Urdd Merched / Girls Urdd Rugby Tournament
- Bl 5 a 6 - Rygbi Cadair Olwyn / Year 5 & 6 Wheelchair Rugby
- Bl 6 - Gweithdy Traeth Porthcawl / Year 6 Beach Workshop in Porthcawl

- Ymweliadau i adeiladau crefyddol / Religious Buildings Visit - Year 3 - Sikh temple. Year 4 - Hindu Centre Year 5 - Mosque, Year 6 - Synagogue
- Gwersi Nofio Bl 3 / Year 3 - Swimming Lessons Star Hub (2 weeks)
- Bl 5 / Year 5 - Storey Arms
- Bl 4 Criced yn y Castell / Year 4 Cricket in the Castle
- Bl 2 - Dwr Cymru, Cilfynydd / Year 2 visit to Welsh Water Centre, Cilfynydd
- Bl 3 Bae Caerdydd / Year 3 visit to Cardiff Bay
- Diwrnod Cwricwlwm y Feithrin / Nursery Curriculum Day
- Meithrin -Fferm Cefn Mably / Nursery - Cefn Mably Farm Visit

- Catrin Dafydd - Gweithdy barddoni Ysgol Uchaf / Welsh Bard visiting Upper School
- Generation Tech - Gweithdy BI 5 / Year 5 Workshop
- Hyfforddiant Rygbi'r Urdd & WRU - WRU & Urdd Rugby Coaching

Ffilmio / Teledu - Filming/Television

- Ffeil
- Newyddion BBC Cymru / BBC Wales News
- Boom Cymru - Ffilmio gyda disgyblion BI 4 / Filming Year 4 pupils for Cyw Programme "Sigldigwt"

Gwasanaethau / Sioeau - Assemblies/Show

- Mr Adam Coleman
- Gwasanaethau Nadolig / Christmas Concerts
- Agor y Llyfr / Opening the book
- Mewn Cymeriad / In Character Shows
- Banc Bwyd Caerdydd / Cardiff Food Bank
- Amrywiol gynrychiolaeth o grefyddau lleol / Various representative from different faiths.
- Sioe Diwedd Blwyddyn - Matilda / End of year show - Matilda.

Codi Arian / Gwaith Elusennol - Raising Money / Charity Work

- Banc Bwyd Caerdydd / Cardiff Food Bank
- Heads Up - Iechyd Meddwl / Heads Up - Mental Health
- Plant Mewn Angen / Children in Need

Wythnos / Diwrnodau arbennig - Special Days/Weeks

- Diwrnod Darganfod a Drochi / Thematic Days
- Dydd Owain Glyndwr / Owain Glyndwr Day
- Diwrnod y Llyfr / World Book Day
- Wythnos Ysgolion Iach / Healthy Schools Week
- Diwrnod Gwyrdd (Cerdded i'r Ysgol) / Green Day (Walk to School)
- Dydd Miwsig Cymru / Welsh Music Day
- Wythnos Gwrth-Fwlio / Anti Bullying Week
- Wythnos Cymreictod / Welsh Week
- Diwrnod Siwmpwr Nadolig / Christmas Jumper Day
- Pythefnos Pwysig - Aml Diwylliant / Multicultural Weeks
- Plant Mewn Angen / Children in Need

- Diwrnod Plant y Byd / World Children Day

Cyswllt Rhieni / Parental Engagment

- Noson Cwricwlwm / Curriculum Evening
- Gweithdai TGCh
- Nosweithiau agored wyneb i wyneb / Face to Face Open Evenings
- Diwrnod Agored Meithrin/Derbyn / Nursery Reception Open Days

Profiad gwaith/Ymarfer Dysgu - Work Experience / Teaching Practice

- Nifer o ddisgyblion ysgol Bro Edern a Glantaf ar brofiad gwaith.
- Number of pupils from Bro Edern and Glantaf have attended.

Pontio Uwchradd/Cynradd - Secondary Transition/Primary

- Ymweliadau pontio Glantaf a Bro Edern i ddisgyblion blwyddyn 6.
- Numerous pupils from Ysgol Bro Edern and Glantaf came to do work experience.

Digwyddiadau Chwaraeon / Sporting Events

- Mabolgampau Ysgol / School Sports Day
- Rygbi'r Urdd / Urdd Rugby
- Pel-droed yr Urdd / Urdd Football
- Pel-rhwyd yr Urdd / Urdd Netball
- Gwersi Nofio / Swimming
- Clybiau Chwaraeon / Sports Clubs



DATGANIAD ARIANNOL / FINANCIAL STATEMENT

CARDIFF COUNCIL/GYNGOR CAERDYDD				
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2022-2023				
Governing Body/Corff Llywodraethu of:		Ysgol Glan Morfa		
	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	666,949		662,014	
Special Needs Teachers/Athrawon Anghenion Arbennig	0		0	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	0		0	
Short Term Supply/Llanw Byr Dymor	0		0	
Long Term Supply/Llanw Hir Dymor	23,340		25,652	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	0		0	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwyywyr Meithrinfu/ Cymhorthion Athrawon / Cynorthwyywyr	294,470		296,130	
Foreign Language Assistants/Cynorthwyywyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylywyr Canol Dydd	8,013		8,573	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	27,479		29,768	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	13,739		20,324	
Other Staff Costs/Costau staff eraill	94,235		154,130	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		1,128,225		1,196,591
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr	22,743		24,193	
Domestic Staff/Staff Domestig	7,878		5,963	
Grounds Staff/Staff y Tir	2,500		6,745	
Cleaning Costs/Costau Glanhau	36,157		33,017	
Energy Costs/Costau Ynni	19,111		23,916	
Rates/Cyfraddau	70,754		70,754	
Repairs and Maintenance/Atgyweiriau a Chynhaliath Water/Dŵr	7,192		11,916	
	1,622		1,813	
Total Premises Related Costs/Cyfanswm Costau Eiddo		167,957		178,316
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	450		2	
Staff Transport Costs/Costau Cludiant Staff	0		87	
Vehicle Costs/Costau Cerbydau	0		0	
Total Transport Costs/Cyfanswm Costau Cludiant		450		90
Supplies and Services/Cyflenwadau a Gwasanaethau				
Teaching Materials/Adnoddau Addysgu	22,000		28,608	
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	770		378	
Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell	0		0	
Catering Costs/Costau Arlwy	2,900		2,874	
Unallocated / Savings to be found/Arian heb ei ddosbarthu / Cynilion	58,259		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	7,031		5,717	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau Ysgol	1,700		15,834	
Clerk to Governing Body/Clerc y Corff Llywodraethu	975		1,249	
Other office costs/Costau swyddfa eraill	1,200		480	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	9,785		7,360	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliath a threuliau	0		0	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		104,620		62,499
Central Services/Gwasanaethau Canolog				
School Meals/Prydau Ysgol	0		0	
Service Level Agreements/Trefniadau Lefel Gwasanaeth	13,463		12,674	
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		13,463		12,674

